

Ramsey County Board Discussion

2020 Proposed State Bonding Projects

June 11, 2019

Estimated Start time: 9:45 a.m.

220 Courthouse, Large Conference Room

Agenda

1.	Introduction	Ryan O'Connor, Ramsey County Manager
2.	Presentation	Jennifer O'Rourke, Director of Government Relations
3.	Discussion and next steps	Board of Commissioners



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Background and Next Steps

- MN Management and Budget's process for reviewing local bonding projects has begun and submissions are due June 15th.
- Recommendation is to have 4 categories:
 Environment and Natural Resources, Transportation,
 Economic Development and Culture/Recreation.
- **Next Steps:** We will bring forward one RBA for all the projects in early July. The RBA will be a resolution of support for the projects, and cover racial equity impacts, community engagement background on each project. This will be submitted to MMB with projects.



Environment and Natural Resources

 Ramsey/ Washington County Joint Recycling and Energy Center Next Generation Technology Upgrades-\$21M



Transportation

- Rush Line Corridor—\$2M
- Riverview Corridor-\$2M
- Twin Cities Milwaukee/Chicago Second Daily Train-\$4M
- I-35E / County Road J Interchange/related work-\$1M
- Bruce Vento Trail-\$7M (\$14M complete trail)



Economic Development

 Riverfront Infrastructure, costs may include bridge deck (amount not determined / placeholder)



Culture and Recreation

- Battle Creek Regional Park Winter Recreation-\$3.4M
- Gibbs Farm (Ramsey County Historical Society)-\$7M



FYI - Related Legislative Information

- Kellogg Avenue Bridge—\$48M (Saint Paul)
- RC Non-profit partners / RC legislator asks Many
- Bottineau Line (Hennepin Regional Rail) ?
- Minneapolis has 4 asks totaling about \$60M
 - Police Wellness Training Center-\$22M
 - Upper Harbor Terminal Musical Performance Center-\$20M
 - Central Storm Sewer Rehab-\$19M
 - Emergency Operations Training Facility-\$2.5M
- Hwy.36/Manning Avenue \$7M (Washington Co.)



Next Steps

- Next Steps: We will bring forward one RBA for all the projects in early July. The RBA will act as a resolution of support, and include additional context for each project, as well as the racial equity impacts and community engagement background for each project. This will be submitted to MMB as background to Ramsey County's projects.
- Reminder: This is one of first steps in the development of the 2020 legislative priorities. We will work to bring this work forward earlier in future years.