



RAMSEY COUNTY

Ramsey County Board Workshop: Justice Transformation and Boys Totem Town Resource Reallocations

Health & Wellness Service Team
Community Corrections

Tuesday, March 17, 2020

Estimated start: 9:45 am

220 Courthouse, Large Conference Room

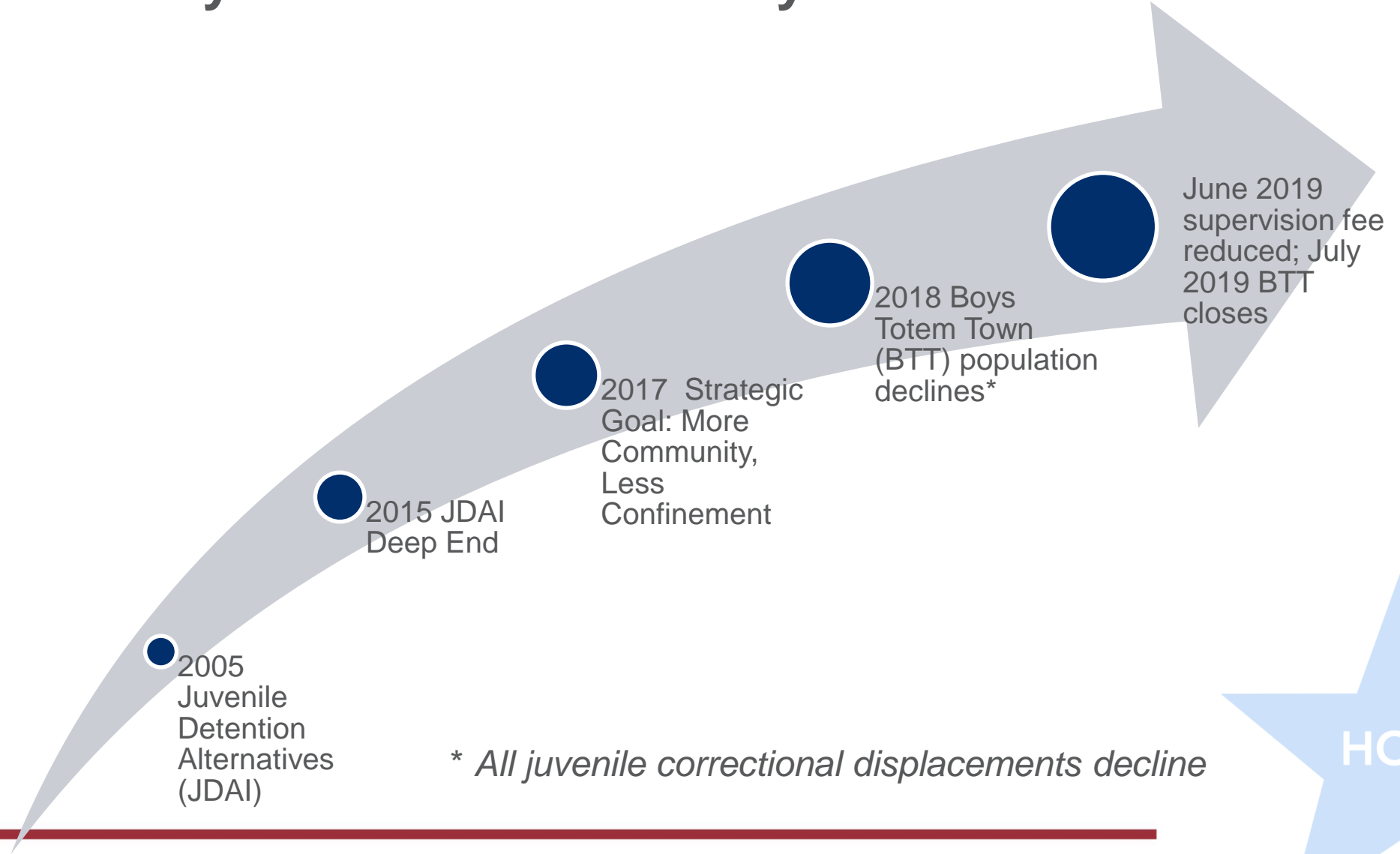
Agenda

- | | |
|--------------------------|------------------------------------------------------------|
| 1. Introduction | Ryan O'Connor
County Manager |
| | Scott Williams
Deputy County Manager |
| 2. Presentation | John Klavins, Director
Community Corrections |
| | Michelle Finstad, Deputy Director
Community Corrections |
| | Monica Long, Deputy Director
Community Corrections |
| 3. Discussion, Questions | All |

Justice Transformation and Boys Totem Town Resource Reallocations

County Board Workshop March 17, 2020

Community Corrections - History of Reform Work



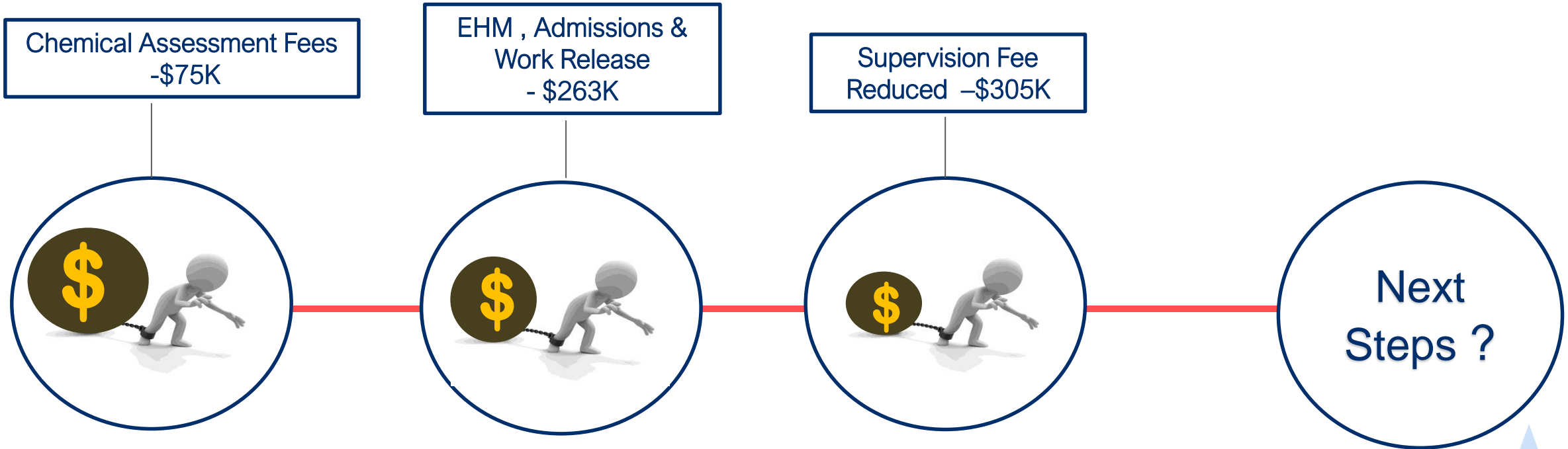
Commitment to Reform and Transformation



This is a marathon, not a sprint!



Beginning in 2019 - Reduce Financial Burden on Clients



The 2020-2021 Community Corrections budget reflects a \$643K reduction in fee revenue!



Why are we here today?

- Q1 2019 Budget developed and submitted for 2020-2021 Budget
- Q2 2019 Decision to close BTT
- Q4 2019 County Board of Commissioners approved budget with BTT operating budget included
- Q1 2020 Report back to Board of Commissioners, as promised

Budget Challenges for 2020-21 Budget

- Community Corrections Act (CCA) state subsidy reduction
- Client fee reduction
- Information Technology underinvestment
- Funding and support for community based services
- Pretrial Reform
- Vacancy factor



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BTT Closure Guidelines

- Align with strategic goals of Corrections, Health and Wellness Service Team, County Board and Community
- Strengthen services, opportunities and options for youth and families
- No layoffs; utilize talented staff to further reform efforts

BTT Resources Allocated for 2020-2021

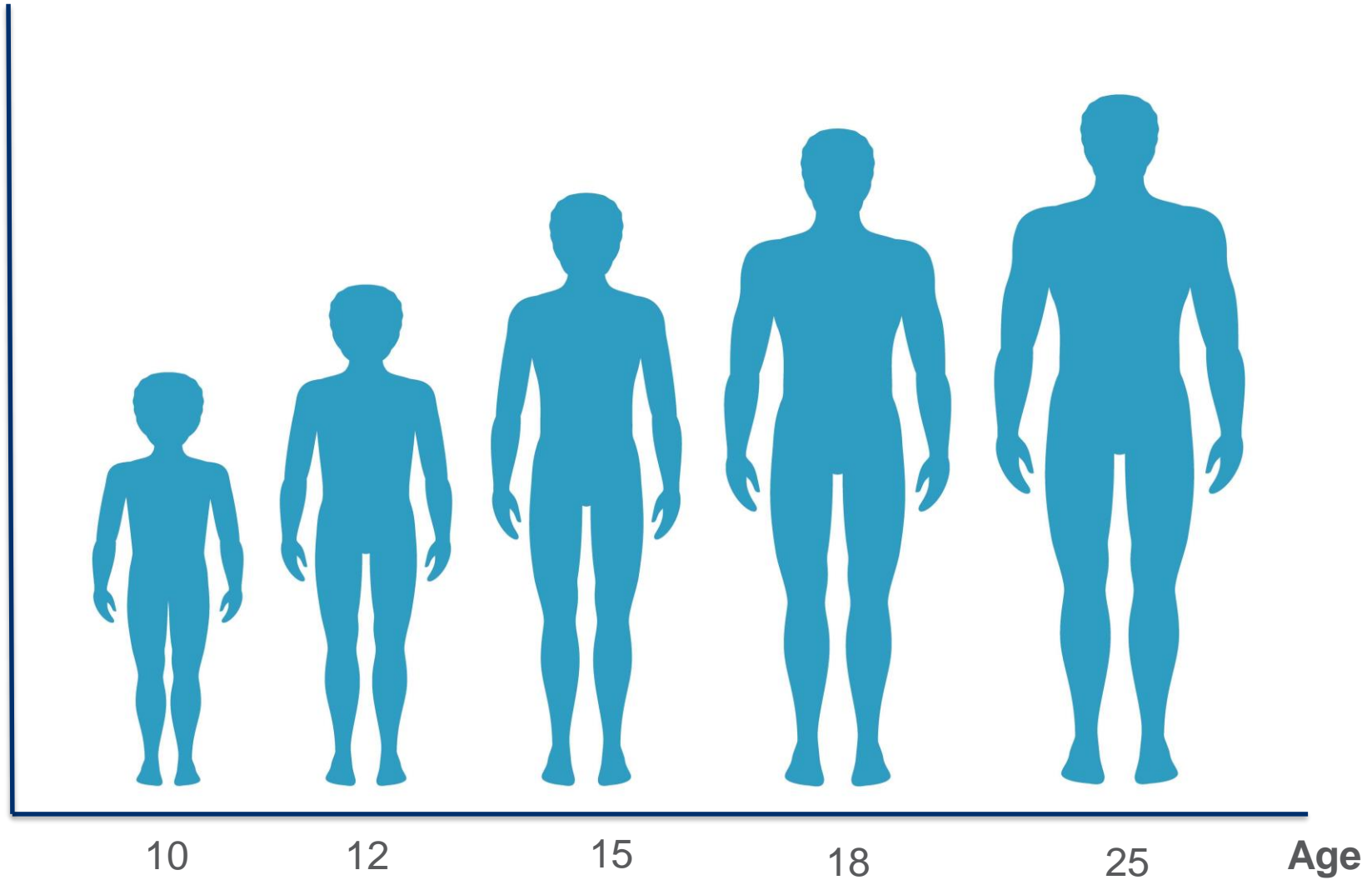
	2020 Budget	2021 Budget	2020 Resources- <i>Reallocated</i>	2020 Resources- <i>Remaining</i>
BTT Budget	\$4.6M	\$4.7M	\$3.4M	\$1.2M



Transforming How We Serve Youth and Families



No Magic Cut-off at Age 18



Realign Positions to Strengthen Services

What	How many
Transforming Services for Youth in Detention and their Families	14.75
Enhanced Community Based Services for Adults, Youth and Their Families	6.5
Transforming Community Supervision for Adult Probationers	11
Transfer position to Veterans Services (Homeless Support Services)	1
Total Staff Resources/ FTEs	33.25



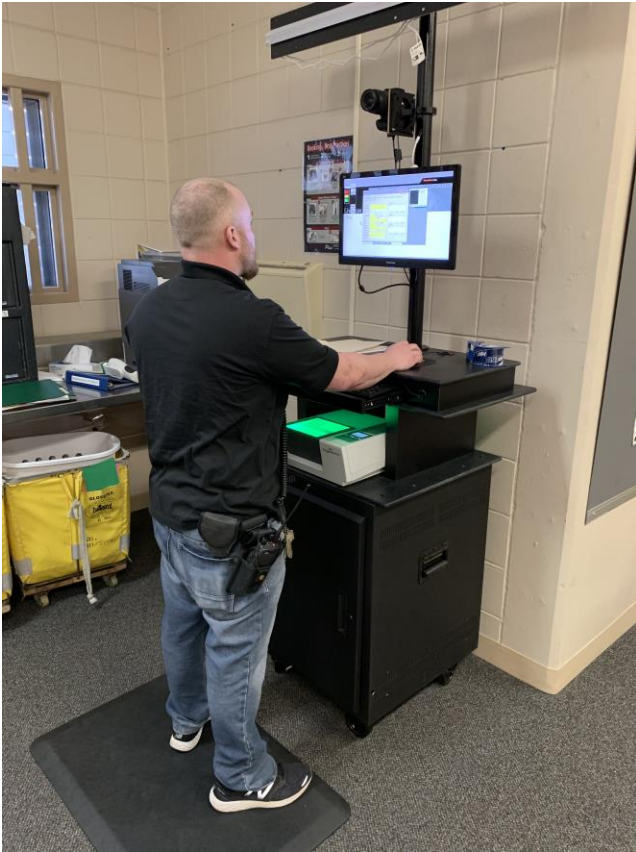
Transforming Services for Youth in Detention and their Families

- Enhanced services – more case management, mental health interventions and bringing in positive community role models
- Youth booked in juvenile facility instead of Adult Detention Center; in compliance with state and federal laws
- Creating a therapeutic culture to support youth and families
- Culturally specific activities (i.e. Black History Month Speakers)



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Transforming Services for Youth in Detention and their Families



Booking at JDC



Saint Paul Mayor Melvin Carter speaks to clients at JDC



Enhanced Community Based Services for Adults, Youth and Their Families

- Strategic Partnerships within Health and Wellness Service Team (ie. Healthcare Services, Public Health, Veterans Services, etc.)
- Mental health services at all probation offices and facilities
- Additional cognitive behavioral programming at community sites
- Community Access positions to help youth and families get to services
- Probation staff now officed at Saint Paul Opportunity Center (Homeless outreach)

Enhanced Community Based Services for Adults, Youth and Their Families



PO meeting with client at Saint Paul Opportunity Center



Community Cog Group at the Hubbs Center



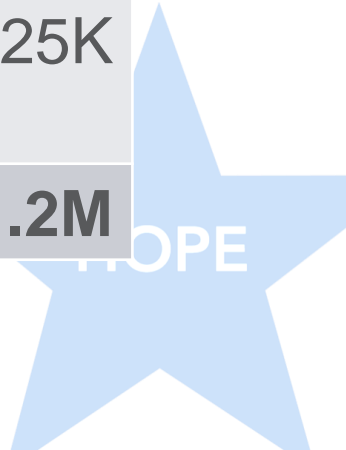
Park Involved Nature Education (PINE) sledding day

Transforming Community Supervision

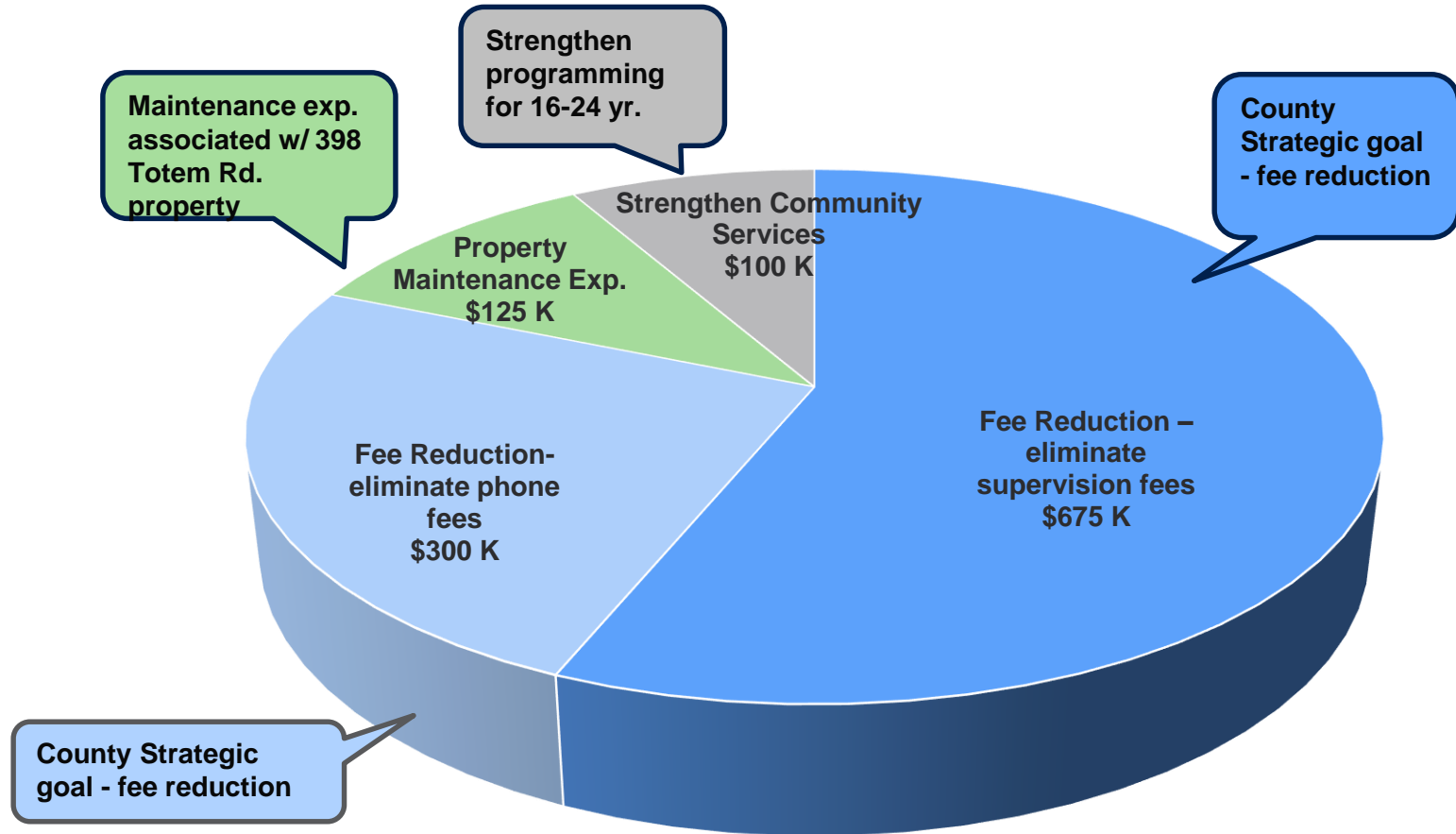
- More programming and supervision for higher risk clients; less intensive services for lower risk clients
- Probation officers in the community – meeting clients where they are
- Align with county strategic priority: Stability Starts with a Place to Call Home
- Strengthened resources for proven programs such as community alternatives unit, treatment courts, intake, specialty supervision and probation service center units

Eliminating Client Fees and Reallocating Resources

What	Impact	How much
Eliminate Probation Fees	Reduce Burden on Low Income Justice Involved Residents	\$675K
Eliminate Phone Fees	Eliminate phone costs to residents at the Ramsey County Correctional Facility	\$300K
Strengthen community services for youth (16-24)	More community, less confinement for high risk younger adults	\$100K
Short Term Expenses for 398 Totem Road	A secure county owned property	\$125K
	Total	\$1.2M



2020 Planned Resource Reallocation



- Eliminate Probation Fee's
- Eliminate Phone Commision Revenue
- Property Maintenance Exp.
- Strengthen Community Services



Closing

- Ramsey County is a national leader in Justice Reform and Transformation
- Ramsey County is eliminating financial burdens and racial disparities in the justice system
- Closing BTT was a brave step towards transformation and reform
- Thank you to the Ramsey County Board, the Community and Stakeholders for ongoing support in these efforts.

**BUILDING
SAFER COMMUNITIES**

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Helping people change
Offering opportunity
Providing accountability
Ensuring equity

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