

Ramsey COUNTY

Beginning of **2011 Natural Resources Block Grant - Ramsey (COUNTY)** Section**FUND INFORMATION BY PROGRAM**

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$0.00	\$0.00	\$0.00
LWM	\$7,958.00	\$7,958.00	\$127,216.00
SSTS	\$9,931.00	\$9,931.00	\$0.00
Shoreland	\$0.00	\$0.00	\$0.00
WCA	\$16,397.00	\$16,397.00	\$16,397.00
	\$34,286.00	\$34,286.00	143,613.00

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2011 Natural Resources Block Grant - Ramsey (COUNTY) = **\$127,216.00**

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
WCA Local LGU Match	2011	Local Cash	\$16,397.00	\$16,397.00	\$16,397.00
2011 County Local Plan Match	2011	Local Inkind	\$127,216.00	\$127,216.00	\$127,216.00
			\$143,613.00	\$143,613.00	\$143,613.00

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

LWM Program

1. **Project Name:** Lake Water Quality Monitoring 2011

Module: Initiative

Reported By: Ramsey SWCD

Initiative Type: Monitoring/Data Collection

Initiative Year: 2011

Description:

Actual Results:

Ramsey COUNTY - LWM

2011 Natural Resources Block Grant - Ramsey (COUNTY)

Monitor and analyze the water quality of 26 Ramsey County lakes.

Ramsey County Public Works Environmental Services tested 30 county lakes for general water quality parameters (phosphorus, nitrogen, chlorophyll, secchi, pH, chloride, alkalinity, hardness, specific conductance, dissolved oxygen, temperature, and residue). Sampling protocol averaged 8 sampling trips per year, with multiple sampling sites for several lakes, 224 samples analyzed and a total of 270 sample locations. In addition, 6 lakes were sampled for oxygen levels during the winter months. We also tested 9 county beaches and two city beaches weekly for E. coli bacteria. Macrophyte population composition and abundance surveys were completed on 3 county lakes. Winter monitoring was completed on 13 lakes for alkalinity, hardness, conductivity, pH, dissolved oxygen, and temperature. The cost estimate also included staff cost, annual report and miscellaneous expenses. Results of the water quality testing are posted at www.epa.gov/storet/dbtop.html.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Ramsey (COUNT)	7,958.00	7,958.00	7,958.00	0.00	12/31/11	12/31/11
2. 2011 County Local Plan Match	127,216.00	127,216.00	127,216.00	0.00	12/31/11	12/31/11
Totals:	135,174.00	135,174.00	135,174.00	0.00		

End of LWM program

NRBG Program:

SSTS Program

2. Project Name: SSTS Reporting

Module: Initiative

Reported By: Ramsey SWCD

Initiative Type: Regulation, Ordinances, Plann

Initiative Year: 2011

Description:

The county will work with municipalities in Ramsey County and pursue development of a County SSTS ordinance, which has not previously been in place. This work is pursuant to Minn. Stat. Section 155.55 and MN Rule 7080. This effort includes continued communication with municipalities in Ramsey County, and other affected parties to discuss proposed development of a first-time County ordinance and how it would related to local regulation.

Actual Results:

During the grant period of 2011 Ramsey County staff attended trainings, communicated with municipal SSTS staff, and worked with the MPCA, local governments, and the Ramsey County Attorney's office to work on a proposed county ordinance, and then to clarify Minnesota Statutes with regard to Ramsey County's legal obligations. During the 2011 Legislative session State law was amended to alter Ramsey County's obligation to have an SSTS ordinance. Following that, staff continued to monitor MPCA rule development as it pertains to local ordinances, and communicated with some municipalities.

During this time, the lead staff person working on the project was the Community Environmental Health Supervisor. During this time he spent 207.5 hours on SSTS work. The hourly figure for salary and benefits, but not overhead costs, is \$49.56 per hour. The total expense based on salary and benefits was over the grant amount, and totaled \$10,284.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Ramsey (COUNT)	9,931.00	9,931.00	9,931.00	0.00	12/31/11	12/31/11
Totals:	9,931.00	9,931.00	9,931.00	0.00		

Ramsey COUNTY - SSTS

End of SSTS program

NRBG Program:

WCA Program

3. Project Name: 2011 WCA Administrative Funding Module: Initiative Reported By: Ramsey SWCD

Initiative Type: Admin/Coordination Initiative Year: 2011

<p><i>Description:</i></p> <p>RCD will coordinate and implement a cost-share program to LGUs implementing WCA in Ramsey County. Participating LGUs will sign a MOA with the RCD, whereby they will be provided WCA administrative funding on a one-to-one basis for eligible WCA activities.</p>	<p><i>Actual Results:</i></p> <p>The RCD worked with three LGUs, Ramsey-Washington Metro Watershed District, Rice Creek Watershed District, and Vadnais Lake Water Management Organization, to adminstrate WCA in 2011/2012. Additional funds were used by the RCD for WCA administration. The RCD Board approved reimbursing the Capitol Region Watershed District for the Victoria Park Wetland Restoration for up to \$10,347.50 at 50% match on January 9, 2012.</p>
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<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Ramsey (COUNTY)	16,397.00	16,397.00	16,397.00	0.00	6/13/11	6/13/12
2. WCA Local LGU Match	16,397.00	16,397.00	16,397.00	0.00	6/13/11	6/13/12
Totals:	32,794.00	32,794.00	32,794.00	0.00		

End of WCA program

----- End of 2011 Natural Resources Block Grant - Ramsey (COUNTY) Sec -----